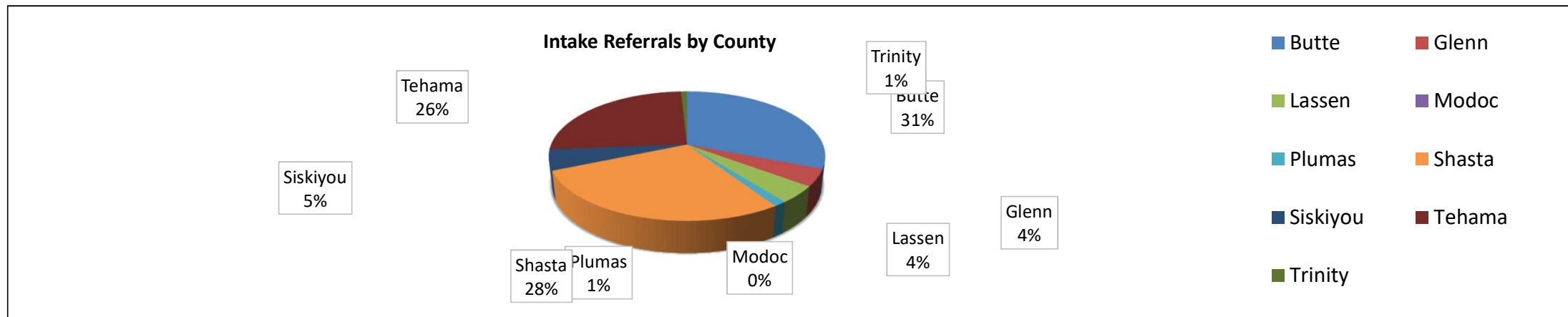


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING August 31, 2024**

Intake Referrals

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Total
Parent	8	0	0	0	1	13	2	5	0	29
Relative	0	0	1	0	0	1	0	1	0	3
Medical/Dr/Hospital	4	0	1	0	0	12	5	13	0	35
Public Health Nurse	0	0	0	0	0	0	0	0	0	0
Educator/School	0	0	0	0	0	1	0	0	0	1
Self	3	0	1	0	0	0	0	1	0	5
Social Worker	7	0	0	0	0	3	2	3	0	15
Other Public Agency	0	1	0	0	0	0	0	0	0	1
Psychologist	1	0	0	0	0	0	0	0	0	1
FNRC Staff	0	0	0	0	0	0	0	0	0	0
Other	9	1	0	0	0	2	0	2	0	14
Early Intervention	41	8	7	0	2	34	3	35	2	132
Total	73	10	10	0	3	66	12	60	2	236
Percent	31%	4%	4%	0%	1%	28%	5%	25%	1%	100%

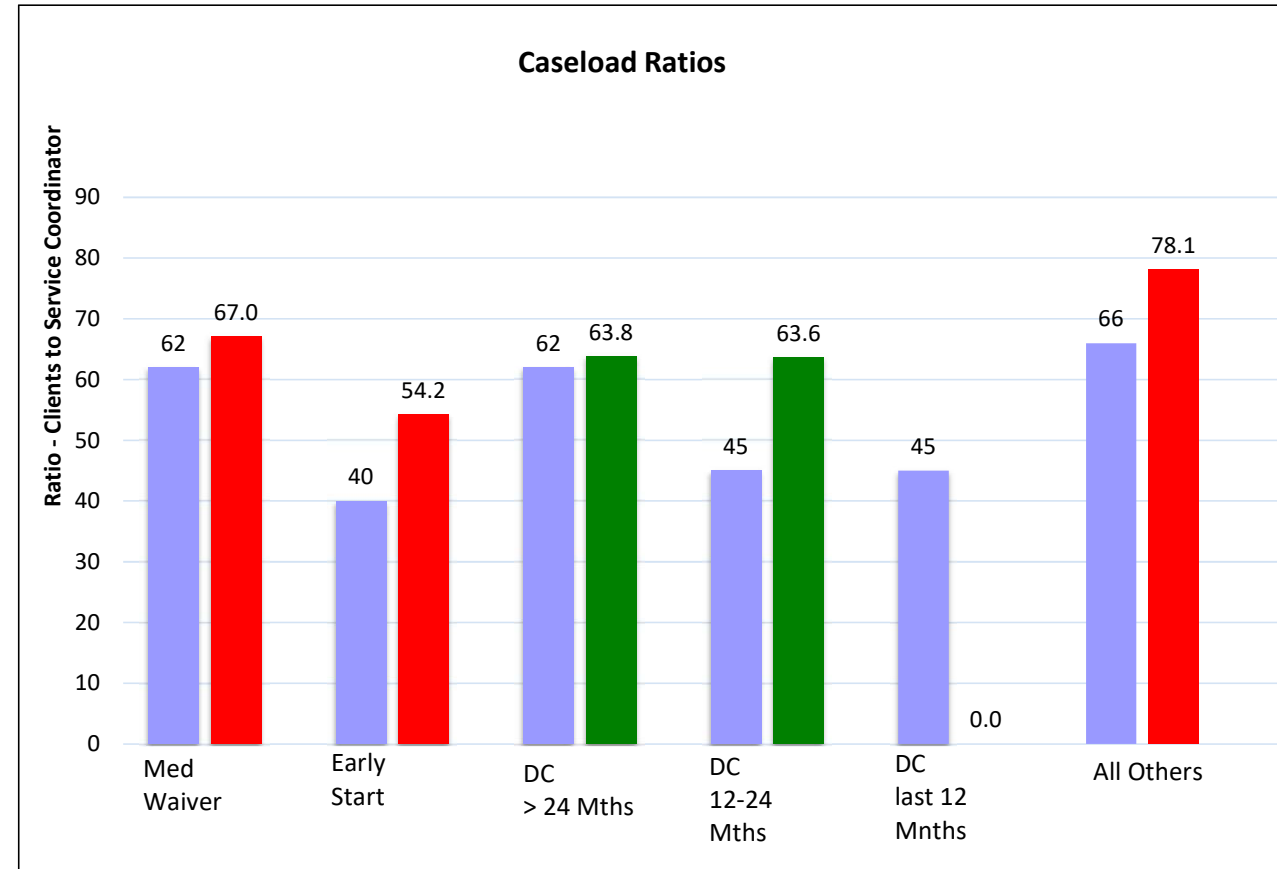


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING August 31, 2024**

Caseload Ratios

	<u>8/31/2023</u>
Medicaid Waiver required ratio	62
Actual	67.0
Age 5 and under required ratio	40
Actual	54.2
Clients moved from DC more than 24 months	62
Actual	63.8
Clients moved from DC between 12 and 24 months	45
Actual	63.6
Clients moved from DC within last 12 months	45
Actual	0.0
All Others required	66
Actual	78.1

DC= Developmental Center



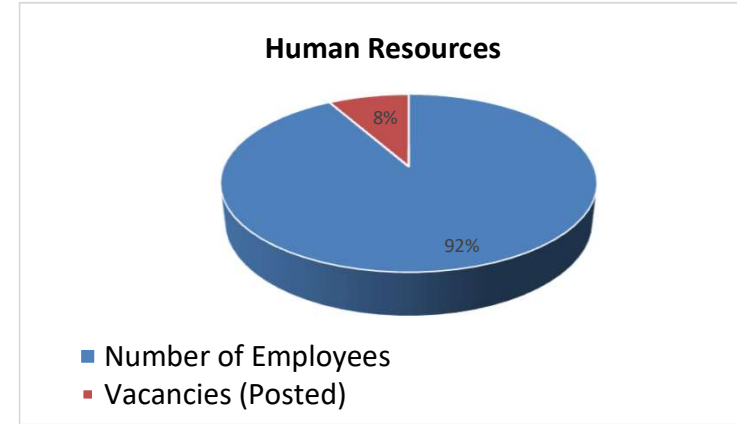
Legend

- = Standard/Requirement/Budget/Goal
- = Actual is better or Equal than Standard/Requirement/Budget/Goal
- = Actual is worse than Standard/Requirement/Budget/Goal
- = Actual is less than Standard/Requirement/Budget/Goal but may be ok for the time of the fiscal year. Requires monitoring.

**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING August 31, 2024**

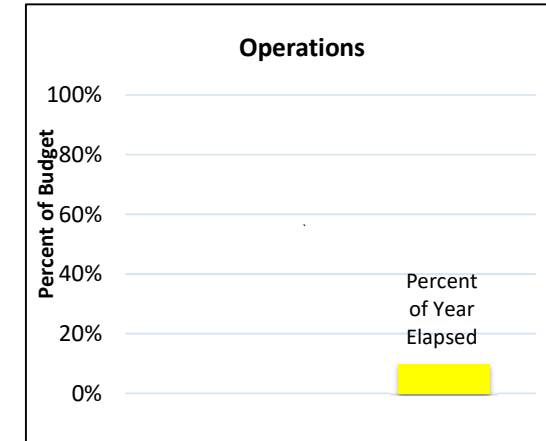
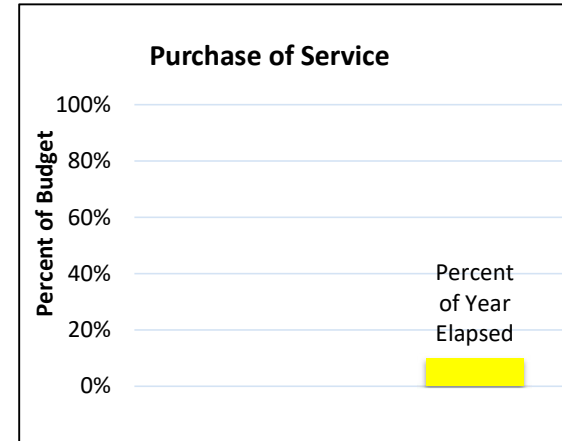
Human Resources

	8/31/2023
Number of Employees	244
Vacancies (Posted)	22



Fiscal (As of July 31, 2023)

	Amount	Percent
POS Budget, Non-CPP *	\$207,483,097	
POS Actual YTD, Non-CPP	\$15,167,071	
Percent of Year Elapsed		10.0%
Operations Budget, w/ CPP	\$19,953,461	
Operations Actual YTD, w/ CPP	\$3,375,833	
Percent of Year Elapsed		10.0%



**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING August 31, 2024**

CLIENT DEMOGRAPHICS

Number of Clients

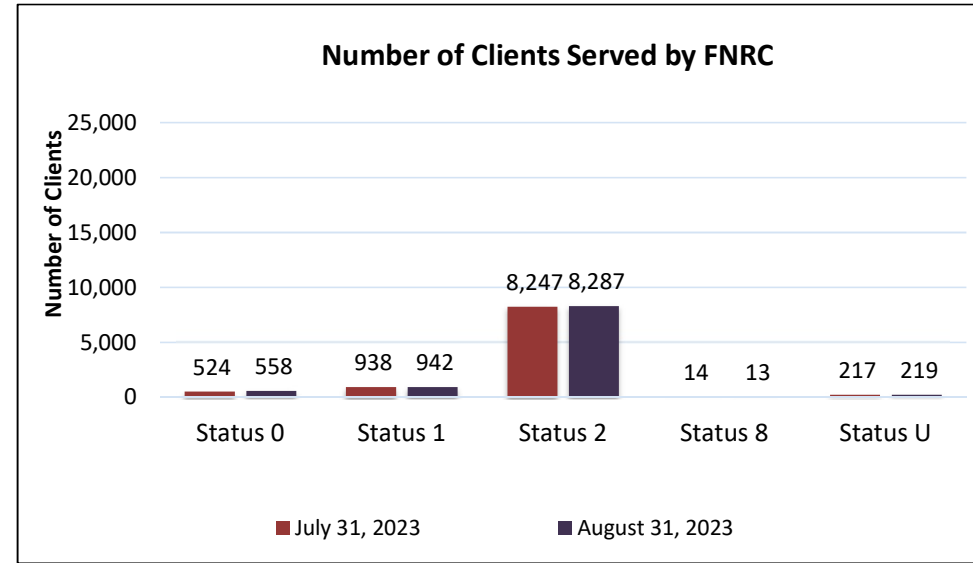
	Status 0	Status 1	Status 2	Status 8	Status U	Total
July 31, 2023	524	938	8,247	14	217	9,940
August 31, 2023	558	942	8,287	13	219	10,019
Change - Number	34	4	40	(1)	2	79
Change - Percent	6.5%	0.4%	0.5%	-7.1%	0.9%	0.8%

Status 0 = Diagnosis & Evaluation

Status 1 = At Risk Infants 36 months & under

Status 2 = Active Consumers

Status U = Provisional



Client Service Type

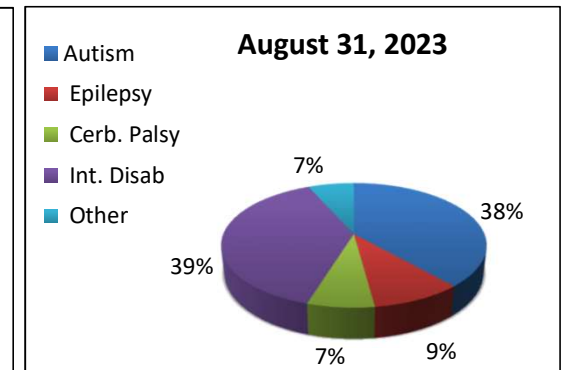
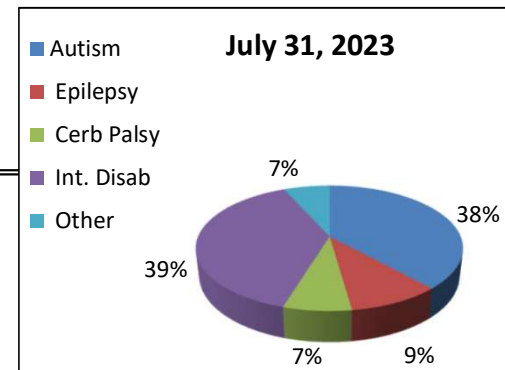
Number of Clients

Traditional	9894
Self-Determination	127

Client Diagnosis

	Autism	Epilepsy	Cerb. Palsy	Int. Disability	Other
July 31, 2023	3862	958	699	3899	670
August 31, 2023	3893	953	700	3904	671

(note: Clients may have more than one diagnosis)

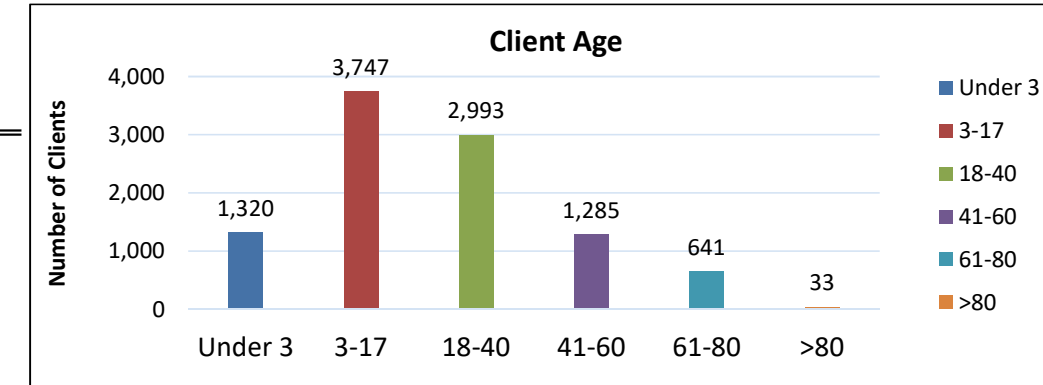


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING August 31, 2024**

Client Age Range

(in years)
August 31, 2023

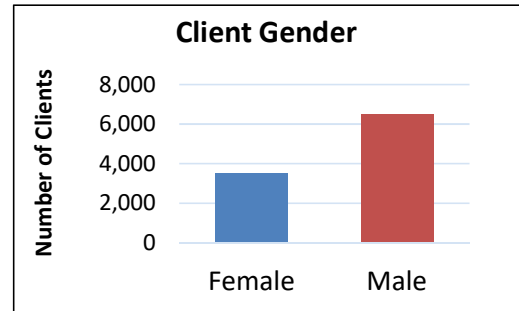
Under 3	3-17	18-40	41-60	61-80	>80
1,320	3,747	2,993	1,285	641	33



Client Gender

August 31, 2023

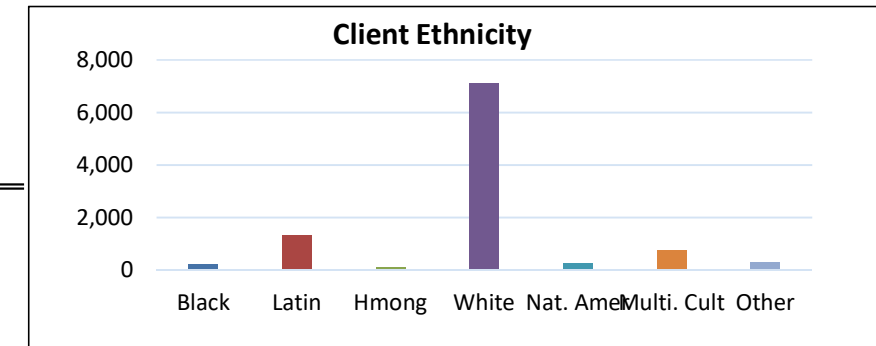
Female	Male
3,507	6,512



Client Ethnicity

August 31, 2023
Percent

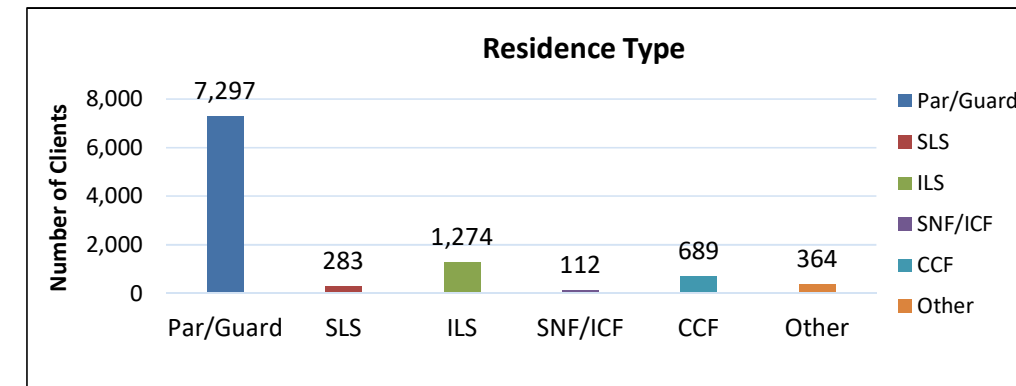
Black	Latin	Hmong	White	Nat. Amer	Multi. Cult	Other
213	1,303	100	7,120	252	735	296
2.2%	13.4%	1.0%	73.2%	2.6%	7.6%	3.0%



Client Residence Type

August 31, 2023
Percent

Par/Guard	SLS	ILS	SNF/ICF	CCF	Other
7,297	283	1,274	112	689	364
72.8%	2.8%	12.7%	1.1%	6.9%	3.6%



(Note: Par/Guard = Home of Parent or Guardian; SLS = Supported Living;
ILS= Independent Living; SNF/ICF = Skilled Nursing/Intermediate Care Facility;
CCF=Community Care Facility)

**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING August 31, 2024**

Clients by County by Residence

August 31, 2023	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total Residence
Parent/Guardian	2836	413	180	56	117	2283	356	951	77	28	7297
SLS	111	1				116	18	34	1	2	283
ILS	611	36	45	16	19	346	82	104	11	4	1274
SNF/IC	40			1	1	70					112
CCF	129	20	16		3	390		124	1	6	689
Other	107	10	9	1	2	124	15	61	2	33	364
Total County	3,834	480	250	74	142	3,329	471	1,274	92	73	10,019
Percent	38.27%	4.79%	2.50%	0.74%	1.42%	33.23%	4.70%	12.72%	0.92%	0.73%	

Clients by County

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total
August 31, 2023	3,834	480	250	74	142	3,329	471	1,274	92	73	10,019
Percent	38.27%	4.79%	2.50%	0.74%	1.42%	33.23%	4.70%	12.72%	0.92%	0.73%	100.00%

Client Language

	English	Spanish	Miao (Hmong)	Mien	Laotian	Sign Language	Other	Total
August 31, 2023	9,393	441	51	15	5	20	94	10,019
Percent	93.75%	4.40%	0.51%	0.15%	0.05%	0.20%	0.94%	100.00%

